

2026/27 to 2035/36 Long Term Financial Plan (LTFP)

Strategic Alignment - Our Corporation

Public

Tuesday, 21 July 2026
City Finance and Governance Committee

Presenter:
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Director Finance & Procurement

PURPOSE OF WORKSHOP

The workshop outlines the roadmap for updating the 2026/27 Long Term Financial Plan (LTFP).

The LTFP is one of the City of Adelaide's key strategic management plans and is required to be updated annually. This workshop outlines its underpinning parameters, assumptions and the levers available to influence financial outcomes. The presentation includes core content for discussion in the workshop in addition to pre-reading towards the end of the presentation.

With the feedback on the assumptions, Administration can build the draft LTFP for Committee review on 28 August, with a view to public consultation.

KEY QUESTIONS

What observations do Council Members have regarding:

- proposed assumptions guiding the drafting of the LTFP?

- END OF REPORT -